

## APPENDIX 1

## PARISH FUNDING

Parish	Total NHB allocation (£)	Total LCTS allocation (£)	Council Tax increase/decrease 2013/2014 (%)	Council Tax increase/decrease 2014/2015	s106 Contributions (2011/2012 - 2013/2014) £
HINCKEY (SEA)	290,739	0	0	0	747,931
BAGWORTH	9,170	10,582	9.92	-5.26	72,057
BARLESTONE	7,212	9,152	1.99	-3.6	0
BARWELL	62,152	46,332	2.49	2.8	26,267
BURBAGE	66,871	57,772	0	0	400,972
CADEBY	534	572	3.85	-4.34	0
CARLTON	9,467	572	-4.89	-3.82	3,752
DESFORD	20,526	10,868	6.24	0.9	123,200
EARL SHILTON	263,250	52,624	-0.02	9.64	151,869
GROBY	8,990	19,448	-4.6	-0.51	139
HIGHAM	5,139	3,146	0	0	3,752
MARKET BOSWORTH	7,007	6,006	0	0	167,191
MARKFIELD	4,110	18,304	21.13	-0.46	10,632
NAILSTONE	3,494	1,716	12.11	-0.38	0
NEWBOLD VERDON	16,169	13,728	38.41	2.88	30,204
OSBASTON	3,509	1,430	13.15	-0.54	0
PECKLETON	13,954	1,716	0	4.58	0
RATBY	39,038	13,442	0.21	0	6,254
SHACKERSTONE	13,720	1,716	0	0	6,254
SHEEPY	5,961	3,718	-1.49	-1.14	2,502
STANTON UNDER BARDON	1,449	1,430	20.4	-0.24	79,701
STOKE GOLDING	5,607	5,434	0.12	0	6,082

SUTTON CHENEY	2,185	1,430	-1.44	0	344
TWYCROSS	3,531	2,002	0	0	1,251
WITHERLEY	1,010	2,860	88.75	2.38	1,348
<b>TOTAL</b>	<b>864,793</b>	<b>286,000</b>			<b>1,841,702</b>

**APPENDIX 2**

**PCIF FUNDING**

**PCIF Total Grants awarded to date:**

<b>PARISH</b>	<b>TOTAL AWARDED</b>	<b>Total project costs</b>	<b>POPULATION</b>	<b>GRANT PER PERSON</b>	<b>Total costs of projects enabled per person</b>
Bagworth & Thornton	£60,636.00	£321,889.37	2605	£23.28	£123.57
Barlestone	£64,462.00	£262,254.84	2481	£25.98	£105.71
Barwell	£51,662.00	£555,569.17	9022	£5.73	£61.58
Burbage	£81,636.00	£1,005,550.72	14568	£5.60	£69.02
Cadeby	£17,791.00	£155,475.00	169	£105.27	£919.97
Carlton	£1,404.00	£2,808.00	305	£4.60	£9.21
Desford	£35,707.00	£221,955.53	3930	£9.09	£56.48
Earl Shilton	£56,396.00	£161,453.87	10047	£5.61	£16.07
Groby	£58,537.00	£502,502.84	6796	£8.61	£73.94
Higham on the Hill	£4,750.00	£15,505.00	840	£5.65	£18.46
Market Bosworth	£44,569.00	£818,989.27	2097	£21.25	£390.55
Markfield	£52,520.00	£146,277.40	5047	£10.41	£28.98
Nailstone	£8,621.25	£17,391.62	514	£16.77	£33.84
Newbold Verdon	£18,975.00	£44,011.20	3012	£6.30	£14.61
Osbaston	£0.00	£0.00	255	£0.00	£0.00
Peckleton	£26,950.00	£90,434.45	1067	£25.26	£84.76
Ratby	£52,895.00	£348,873.94	4468	£11.84	£78.08
Shackerstone	£20,000.00	£105,782.00	921	£21.72	£114.86

Sheepy	£31,617.95	£108,471.76	1174	£26.93	£92.40
Stanton under Bardon	£39,597.00	£143,004.74	634	£62.46	£225.56
Stoke Golding	£44,732.00	£201,065.00	1684	£26.56	£119.40
Sutton Cheney	£24,067.75	£80,925.96	538	£44.74	£150.42
Twycross	£27,687.00	£103,303.12	850	£32.57	£121.53
Witherley	£18,755.00	£154,600.00	1373	£13.66	£112.60
<b>Grand Total</b>	<b>£843,997.95</b>	<b>£5,568,094.80</b>	<b>74397</b>	<b>£11.34</b>	<b>£74.84</b>

## APPENDIX 3

## NEW HOMES BONUS SPEND DETAIL BY PARISH

Parish	Funds Allocated 2011/12 £	Funds Allocated 2012/13 £	Funds Allocated 2013/14	Spent/Committed/Carried Forward
Hinckley SEA	22,613	48,560	92,223	Funds placed into reserves. All to be used from 2014/2015 on the Green Spaces Delivery Plan and also set up of a Hinckley Initiative Fund.
Bagworth	1,292.22	1913.29	1913.29	2011/12 and 2012/13 funds spent on improvements to the allotments in Bagworth, improving access and bringing a number of derelict plots into use
Barlestone	1,139.39	1139.39	2249.74	2011/12 funding spent taking down the porch on the pavilion. 2012/13 funding spent on following projects: grounds maintenance, new dog bins (concrete), remedial work all around the village to benches, seats and fencing, concreting the tennis posts in the courts.
Barwell	7,537.97	16512.52	17031.16	2011/12 funding spent on furnishing the Jubilee Hall and on CCTV which will cover Radford Park. 2012/13 allocation £5605 spent on community award for AFC Barwell Football Club, £1456 on refurbishment of pathways in Kirby Road Cemetery, £3466 on Mobile Vehicle Activated Sign. Carried forward £10908 2013/14 - £10908 c/f from 2012/13, plus £17031.16 funds committed towards new cemetery

				The total estimated cost of the new cemetery hasn't been finalised as only just getting towards the planning stage. Estimated cost will be more than NHB accrued, also investing PCouncil funds and possibility of a loan for remainder. (Supporting paperwork not forwarded as deemed commercially sensitive as not yet actually purchased the land!)
Burbage	6,399.61	12703.54	17815.76	2011/12 and 2012/13 funds carried forward, and along with the 2013/14 funding spent supporting the Parish Councils 2013/14 revenue budget. 2014/15 funding allocated to support the Parish Councils 2014/15 revenue budget.
Cadeby	00.00	00.00	49.39	To be carried forwarded to 2014/15
Carlton	1,076.85	1076.85	2904.41	2011/12 funds spent on preliminary works, and 2012/13 and 2013/14 funds carried forward & committed to the purchase of land and development of the Carlton Diamond Jubilee Orchard. Land purchase scheduled for May 2014. Total estimated costs for Diamond Jubilee Orchard £11631.54 Land purchase to be completed by June 2014
Desford	00.00	6459.20	6459.20	2012/13 funds spent to support the refurbishment of Botcheston recreation ground which included the purchase and installation of new equipment.
Earl Shilton	32,090.29	62988.85	81313.81	2011/12 funds spent on 'unexpected' items such as tree maintenance/removal, vandalism, together with Events <i>still under query re actual spend</i> 2012/13 and 2013/14 funds committed to the Pavilion Project.

				2014/15 funding committed for the Pavilion Project. <i>Still under query re total cost of the Pavilion</i>
Groby	1292.22	1292.22	1292.22	2011/12, 2012/13 and 2013/14 funds carried forward and committed to assist in providing for a Multi Use Games Area at Quarry Park in Groby. (Copy of supporting annual report provided) – works commenced 20/01/2014
Higham on the Hill	953.79	953.79	1546.51	2011/12, 2012/13 and 2013/14 funds carried forward, decision on allocation yet to be made as at 17/03/14
Hinckley Area (Special Expenses)	22,613.00	48,557.00	92222.70	2011/12 and 2012/13 funds carried forward to fund future parks and open space provision. <i>2013/14 finance to inform</i>
Market Bosworth	984.56	984.56	984.56	2011/12 and 2012/13 funds spent on purchase and installation of two village signs to commemorate the Diamond Jubilee, and remaining funds spent on a tarmac path. 2013/14, £600.00 spent on x 3 salt bins and remainder towards new bench for waterside Mede Play Area
Markfield	369.20	369.20	369.20	2011/12 and 2012/13 funds carried forward and committed to go towards the New Skatepark project to start at the end of February 2013 weather permitting. <i>Still under query whether completed</i>
Nailstone	00.00	341.59	1576.42	2012/13 funds has been committed for new floral containers on entrances to the village. Some of 2013/14 funds will also be utilised for this project.
Newbold Verdon	584.58	2820.45	3907.11	2011/12 and 2012/13 funds committed towards the

				<p>provision of new fencing at the Parish Council owned Recreation Ground off Dragon Lane. The cost of this work is approx £13,500 and work is due to commence in April 2013</p> <p>2013/14 funds spent on refurbishment of the War Memorial in preparation for the 100 year centenary later this year.</p>
Osbaston	584.58	833.01	1005.89	<p>2011/12 funds spent on local tree felling on Curtis Way Estate</p> <p>2012/13 spent on repairs to bus shelter £151, grounds maintenance and seat maintenance £280, contribution to cemetery ground maintenance in Barlestone £400</p> <p>2013/14 spent on bus shelter painting, Barlestone cemetery expenses, Nailstone cemetery expenses, ground and seat maintenance</p>
Peckleton	1,692.20	3,586.48	4080.41	<p>2011/12 funds spent on enabling continued delivery of existing services and provisions of the Parish Council</p> <p>2012/13 funds £2148.00 spent on establishment of a Table Tennis Group, Elder Citizens Social Contact Group, village hall kitchen and notice boards. Remainder of 2012/13 funds - £1438.48 will be carried forward</p> <p>2013/14 - £2493.48 committed (includes £1438.48 c/f) for resurfacing of the Kirby Mallory recreation ground basketball area (of this £1438.48 has already been spent, but the £1055.00 portion has not, because the weather 'stopped work'. It is not</p>



				<p>likely now that the £1055.00 will be spent until the 2014/5 financial year)</p> <p>£475.00 spent on signage for Kirby Mallory and Stapleton recreation grounds</p> <p>£320.00 spent on replacing broken gate and fence posts on both recreation grounds</p> <p>£220.00 spent on continuation of elderly citizens social contact groups</p> <p>£2010.41 to be carried forward to contribute to protection play area boundary fence for young people on Kirby Mallory recreation ground during 2014/15</p>
Ratby	5,507.35	8,985.38	10985.82	<p>2011/12 and 2012/13 funds carried forward and yet to be determined. Due to vandalism and subsequent removal of play equipment on one of the parks, the Parish Council is looking to replace equipment. However, the recreation ground where the equipment needs replacing is subject to a lease arrangement with the local developer and Council is at present in negotiations regarding a new lease.</p> <p>£14,492.73 c/f to 2013/14 – new lease for Burroughs Recreation Ground is still in the process of being negotiated. Considerable vandalism experienced over the last year requiring investment in replacement items</p> <p>£6,059.84 spent on festive decorations</p> <p>£930.24 spent on plastic planters</p> <p>£641.60 spent on 'springie' play equipment</p> <p>£714.00 spent on dog waste bins</p> <p>£19.80 spent on fencing posts</p>

				<p>£2,340.33 spent on play equipment  £3,450 spent on resurfacing damaged safety surfaces  Carried forward £11,322.74, to 2014/15 of which £3,552.84 is committed for costs of fitting power points to street lamps for festive decorations</p>
Shackerstone	1,815.27	3,243.75	4330.40	<p>2011/12 funds spent on a community defibrillator installed in Congerstone.  2012/13 funds spent on heritage lights in Bilstone and a contribution towards the bus shelter in Barton in the Beans.  2013/14 funds £4,330.40 carried forward to 2014/15 for a proposed cemetery extension in Shackerstone</p>
Sheepy	1,169.16	1,169.16	1712.49	<p>2011/12, 21012/13, and 2013/14 spent on replacing heritage streetlights in Sibson and ground maintenance work on Sheepy Playing Field.</p>
Stanton Under Bardon	00.00	403.70	403.70	<p>2012/13 and 2013/14 funds spent on a new notice board for the Parish</p>
Stoke Golding	00.00	714.24	714.24	<p>2012/13 funds spent on the upgrade of the Young Children's Play Area which has been fitted with new play equipment and self-closing gates to ROSPA specification as per the annual report  2013/14 funds spent towards costs of removal of slabs around the swings area in the Children's Play Area and replacing with turf as recommended by ROSPA for safety reasons.</p>
Sutton Cheney	338.44	338.44	338.44	<p>2011/12 and 2012/13 funds spent on notice boards for the villages of Daddlington, Shenton and Sutton Cheney</p>

				2013/14 funds spent on maintenance of the mature trees and the planting of a new Copper Beech tree on Dadlington Green.
Twycross	00.00	434.75	607.63	2012/13 and 2013/14 funds to be carried forward decision on allocation yet to be made